

# Arizona School Facilities Board

## New Construction Project Sheet

**County** Maricopa **District** Saddle Mountain Unified District **CTD** 070390

**Project Number**

070390000-9999-001N

# Completed

**School Name** Winter's Well

**CM At Risk:** ☒

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	K-8	500	46,200	80.9	571	\$99.30	2008

**School Site** Land assistance needed.

### Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
5/1/03	2/2/06		6/20/06	8/1/07	

**Architect Name** Not Assigned

**Contractor Name** Not Assigned

### Funding Sources

Site Acquisition Not Included

<b>Original New Construction Funding</b>		\$4,472,969
4/7/05	Expansion of Scope	\$121,183
2/2/06	Additional SFB Funding	\$2,000,000
2/2/06 12:00:00	Additional SFB Funding	\$1,039,057
12/7/06	Additional SFB Funding	\$382,822
<b>Total New Construction Funding</b>		\$8,016,031
Deficiency Correction Funding		\$0
Local Funding		\$481,269
<b>Total Project Cost</b>		\$8,497,300

### Comments

Originally approved 5/1/03 as a core facility for 750 students with classroom space for 375. Original SF was 45,045 at \$99.30 per SF, for total funding of \$4,472,969. Revised 4/7/05 to a full facility for 500. Additional 1,155 SF approved 4/7/05 at \$104.92 per SF, for additional funding of \$121,183. District is adding 1,234 SF.

# Arizona School Facilities Board

## New Construction Project Sheet

**County** Maricopa **District** Saddle Mountain Unified District **CTD** 070390

**Project Number**

070390000-9999-002N

**On Hold**

**School Name** Not Assigned

**CM At Risk:** ☐

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	9-12	1,000	134,000	112	1,196	\$142.85	2014

**School Site**

### Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
2/2/06					

**Architect Name** Not Assigned

**Contractor Name** Not Assigned

### Funding Sources

Site Acquisition Not Included

<b>Original New Construction Funding</b>	<u>\$19,141,900</u>
<b>Total New Construction Funding</b>	\$19,141,900
Deficiency Correction Funding	\$0
Local Funding	<u>\$0</u>
<b>Total Project Cost</b>	\$19,141,900

### Comments

Originally approved to open FY 09

# Arizona School Facilities Board

## New Construction Project Sheet

**County** Maricopa **District** Saddle Mountain Unified District **CTD** 070390

**Project Number**

070390000-9999-003N

# Completed

**School Name** Tartesso

**CM At Risk:** ☒

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	K-8	750	69,300	80.9	857	\$118.40	2008

**School Site**

### Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
2/2/06	9/7/06		9/15/06	8/15/07	

**Architect Name** Not Assigned

**Contractor Name** Not Assigned

### Funding Sources

Site Acquisition Not Included

<b>Original New Construction Funding</b>	\$8,205,120
9/7/06 Inflation Adjustment	\$1,254,495
9/7/06 Additional SFB Funding	\$139,156
<b>Total New Construction Funding</b>	\$9,598,771
Deficiency Correction Funding	\$0
Local Funding	\$171,275
<b>Total Project Cost</b>	\$9,770,046

### Comments

NA

# Arizona School Facilities Board

## New Construction Project Sheet

**County** Maricopa **District** Saddle Mountain Unified District **CTD** 070390

**Project Number**

070390000-9999-005N

**On Hold**

**School Name** Trillium

**CM At Risk:** ☐

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	K-8	900	83,160	80.9	1,028	\$118.40	2013

**School Site**

### Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
2/2/06					

**Architect Name** Not Assigned

**Contractor Name** Not Assigned

### Funding Sources

Site Acquisition Not Included

<b>Original New Construction Funding</b>	<u>\$9,846,144</u>
<b>Total New Construction Funding</b>	\$9,846,144
Deficiency Correction Funding	\$0
Local Funding	<u>\$0</u>
<b>Total Project Cost</b>	\$9,846,144

### Comments

Originally approved to open FY 09.

# Arizona School Facilities Board

## New Construction Project Sheet

**County** Maricopa **District** Saddle Mountain Unified District **CTD** 070390

**Project Number**

070390000-9999-008N

# Conceptual

**School Name** Not Assigned

**CM At Risk:** ☐

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	K-8	750	69,300	80	866	\$132.85	2013

**School Site**

### Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
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**Architect Name** Not Assigned

**Contractor Name** Not Assigned

### Funding Sources

Site Acquisition Not Included

**Original New Construction Funding** \$9,206,505

**Total New Construction Funding** \$9,206,505

Deficiency Correction Funding \$0

Local Funding \$0

**Total Project Cost** \$9,206,505

### Comments

NA

# Arizona School Facilities Board

## New Construction Project Sheet

**County** Maricopa **District** Saddle Mountain Unified District **CTD** 070390

**Project Number**

070390000-9999-009N

# Conceptual

**School Name** Not Assigned

**CM At Risk:** ☐

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	K-8	750	69,300	80	866	\$132.85	2013

**School Site**

### Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
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**Architect Name** Not Assigned

**Contractor Name**

Not Assigned

### Funding Sources

Site Acquisition Not Included

<b>Original New Construction Funding</b>	<u>\$9,206,505</u>
<b>Total New Construction Funding</b>	\$9,206,505
Deficiency Correction Funding	\$0
Local Funding	<u>\$0</u>
<b>Total Project Cost</b>	\$9,206,505

### Comments

NA

# Arizona School Facilities Board

## New Construction Project Sheet

**County** Maricopa **District** Saddle Mountain Unified District **CTD** 070390

**Project Number**

070390000-9999-011N

# Conceptual

**School Name** Not Assigned

**CM At Risk:** ☐

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	K-8	750	69,300	80	866	\$132.85	2014

**School Site**

### Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
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**Architect Name** Not Assigned

**Contractor Name** Not Assigned

### Funding Sources

Site Acquisition Not Included

**Original New Construction Funding** \$9,206,505

**Total New Construction Funding** \$9,206,505

Deficiency Correction Funding \$0

Local Funding \$0

**Total Project Cost** \$9,206,505

### Comments

NA

# Arizona School Facilities Board

## New Construction Project Sheet

**County** Maricopa **District** Saddle Mountain Unified District **CTD** 070390

**Project Number**

070390000-9999-014N

# Conceptual

**School Name** Not Assigned

**CM At Risk:** ☐

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	K-8	750	69,300	80	866	\$132.85	2014

**School Site**

### Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
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**Architect Name** Not Assigned

**Contractor Name** Not Assigned

### Funding Sources

Site Acquisition Not Included

**Original New Construction Funding** \$9,206,505

**Total New Construction Funding** \$9,206,505

Deficiency Correction Funding \$0

Local Funding \$0

**Total Project Cost** \$9,206,505

### Comments

NA



# Arizona School Facilities Board

## New Construction Project Sheet

**County** Maricopa **District** Saddle Mountain Unified District **CTD** 070390

**Project Number**

070390000-9999-015N

# Conceptual

**School Name** Not Assigned

**CM At Risk:** ☐

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	K-8	750	69,300	80	866	\$132.85	2015

**School Site**

### Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
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**Architect Name** Not Assigned

**Contractor Name**

Not Assigned

### Funding Sources

Site Acquisition Not Included

**Original New Construction Funding** \$9,206,505

**Total New Construction Funding** \$9,206,505

Deficiency Correction Funding \$0

Local Funding \$0

**Total Project Cost** \$9,206,505

### Comments

NA

# Arizona School Facilities Board

## New Construction Project Sheet

**County** Maricopa **District** Saddle Mountain Unified District **CTD** 070390

**Project Number**

070390000-9999-016N

# Conceptual

**School Name** Not Assigned

**CM At Risk:** ☐

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	K-8	750	69,300	80	866	\$132.85	2015

**School Site**

### Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
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**Architect Name** Not Assigned

**Contractor Name** Not Assigned

### Funding Sources

Site Acquisition Not Included

<b>Original New Construction Funding</b>	<u>\$9,206,505</u>
<b>Total New Construction Funding</b>	\$9,206,505
Deficiency Correction Funding	\$0
Local Funding	<u>\$0</u>
<b>Total Project Cost</b>	\$9,206,505

### Comments

NA

# Arizona School Facilities Board

## New Construction Project Sheet

**County** Maricopa **District** Saddle Mountain Unified District **CTD** 070390

**Project Number**

070390000-9999-017N

# Conceptual

**School Name** Not Assigned

**CM At Risk:** ☐

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	9-12	1,000	125,000	94	1,330	\$160.28	2014

**School Site**

### Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
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**Architect Name** Not Assigned

**Contractor Name** Not Assigned

### Funding Sources

Site Acquisition Not Included

<b>Original New Construction Funding</b>	<u>\$20,035,000</u>
<b>Total New Construction Funding</b>	\$20,035,000
Deficiency Correction Funding	\$0
Local Funding	<u>\$0</u>
<b>Total Project Cost</b>	\$20,035,000

### Comments

NA

# Arizona School Facilities Board

## New Construction Project Sheet

**County** Maricopa **District** Saddle Mountain Unified District **CTD** 070390

**Project Number** 070390000-9999-018N

# Conceptual

**School Name** Not Assigned **CM At Risk:** ☐

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	9-12	1,000	125,000	94	1,330	\$160.28	2015

**School Site**

### Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
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**Architect Name** Not Assigned **Contractor Name** Not Assigned

### Funding Sources Site Acquisition Not Included

<b>Original New Construction Funding</b>	<u>\$20,035,000</u>
<b>Total New Construction Funding</b>	\$20,035,000
Deficiency Correction Funding	\$0
Local Funding	<u>\$0</u>
<b>Total Project Cost</b>	\$20,035,000

### Comments

NA